

Bennington County Annual Budget					
FISCAL YEAR FEBRUARY 1, 2026 TO JANUARY 31, 2027					
FUNDING SOURCES				Proposed	
ACCOUNT				Budget	
200 - Income				<u>FYE 1/31/27</u>	
201	Town Taxes			702,133	
204	Small Claims Court Fees			7,500	
207	Fees: Filing, Recording, Wills. Other			6,500	
208	Copying Fees			100	
209	Deposit Account Interest			6,000	
211	Refunds			-	
213	All Other			500	
			Total Receipts		
			Plus, Cash on Hand	\$ 50,000	
214	Capital Reserve Transfer				
215	Operating Reserve Transfer				
			Total Funds Available	772,733	
1000 - County Court Disbursements					
ACCOUNT				Proposed	
1001 - Personnel Costs				Budget	
<i>Assistant Judges</i>				<u>FYE 1/31/27</u>	
1002	Salaries			46,365	
1002A	Superior Court Bench Time / Family and Civil			31,200	
1003	Social Security			4,810	
1004	Medicare			1,125	
1004a	Child Care Tax			390	
1005	Health Insurance			24,000	
1005A	Dental Insurance			1,900	
1005B	Eyecare			1,000	
	<i>Treasurer:</i>				
1006	Salary			15,600	
1007	Social Security			970	
1007A	Child Care Tax			78	
1008	Medicare			230	
1008A	Eyecare			500	
1008B	Dental			1,200	
1008C	Bond			400	
	<i>Office Staff:</i>				
1012	State Reim County Clerk			13,315	
1013	Bond, Clerk			200	
1017	Mileage and Meals			200	
1020	All Other			1,000	
			Total Personnel Costs		144,483

1550 - Operations								
1551	Postage				500			
1552	Telephone				-			
1553	Legal Notices				1,500			
1650 - Miscellaneous								
1651	Law Library				500			
1652	All Other				1,000			
1653	Contingency				1,000			
1654	Capital Reserve Fund				50,000			
1655	Operating Reserve Fund							
Total Operating Expenses							92,750	
Debt Retirement								
1601	Principal				-			
1602	Interest				-			
Total Debt Retirement					-		0	
TOTAL COUNTY COURT EXPENSES								364,733
2000 - SHERIFF'S DEPARTMENT		24 V.S.A. Sec. 73						
Personnel								
Office Staff								
2001	Wages				116,980			
2002	Social Security				7,253			
2003	Medicare				1,697			
2003A	Child Care Tax				585			
2004	Health Insurance				15,185			
2004A	Dental Insurance				1200			
2040B	Eyecare				1000			
2005	Municipal Retirement				14,500			
Contract S								
2006	Janitorial Services				12,500			
2007	Plowing/Salting				5,000			
2008	Lawn				2,500			
Office Equ								
2009	Purchases				500			
2010	Lease Payments				1300			
2011	Repairs				200			
2012	Maintenance Contracts				200			
2013	Postage/PO Box Rental				300			
2014	Telephone				4,800			
Insurance								
2015	Lib./Bond/Fire/O&E				37,600			
2015a	Building Insurance				6,700			

Miscellaneous										
2017	Law Enforcement Communications				4,000					
2017a	Repeater Upgrade				-					
2018	Training Tuition				80,000					
2019	Training Aids/Materials				2,000					
2020A	Building Maintenance				60,000					
2021	Utilities				9,000					
2022	Fuel				7,000					
2023	Accounting Services				13,000					
2024	All Other				3,000					
TOTAL SHERIFF'S DEPT.										408,000
GRAND TOTAL DISBURSEMENTS										772,733
Note: 1) Surplus funds (funds not expended), if any, may be added to a Reserve Fund.										
Note: 2) Funds from the Capital Reserve Fund may be expended in this fiscal year, 2027, as needed.										
Note: 3) Fund from the Operating Reserve Fund may be expended in this fiscal year, 2027, as needed.										
Adopted Budget FYE 1/31/27										
GRAND TOTAL DISBURSEMENTS										\$772,733.00
Less Cash on Hand										\$50,000.00
Hereby adopted and submitted.:										
					Date					
Mary C. Frost, Assistant Judge					Date					
Brian W. Peat, Assistant Judge					Date					